



Fiscal Note
H.B. 265

2015 General Session
Tire Fee Amendments
by Chavez-Houck, R.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could lead to increased revenue to the Waste Tire Recycling Fund of \$51,000 in FY 2016 and \$53,200 in FY 2017, and to the newly created Funding Clean Air Programs Restricted Account of \$8,447,300 in FY 2016 and \$8,812,100 in FY 2017, with revenues projected to increase by 4.3 percent annually thereafter.

Revenues	FY 2015	FY 2016	FY 2017
Restricted Funds	\$0	\$8,498,300	\$8,865,300
Total Revenues	\$0	\$8,498,300	\$8,865,300

Enactment of this legislation could lead to expenditures from the newly created Funding Clean Air Programs Restricted Account of \$8,447,300 in FY 2016 and \$8,812,100 in FY 2017 for Clean Air Retrofit, Replacement, and Off-Road Technology programs, with costs projected to increase by 4.3 percent annually thereafter.

Expenditures	FY 2015	FY 2016	FY 2017
Restricted Funds	\$0	\$8,447,300	\$8,812,100
Total Expenditures	\$0	\$8,447,300	\$8,812,100

Net All Funds	\$0	\$51,000	\$53,200
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation would increase the recycling fee for each tire purchased from \$1.00 to \$3.50. The fee increase could cost consumers a total of \$8,498,300 in FY 2016 and \$8,865,300 in FY 2017 with the cost projected to increase by 4.3 percent annually thereafter.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.